

Government of Jammu and Kashmir
Health & Medical Education Department
Civil Secretariat-Srinagar/ Jammu

Subject: Release /Advance drawl of Funds under Centrally Sponsored Scheme "National Health Mission" during the year 2023-24.

Government Order No: 112 -JK(HME) of 2024

Dated: 19 -02-2024

Sanction is hereby accorded to the:-

1. Release of Rs. 11906.00 Lakhs (Rupees One Hundred Nineteen Crore & Six Lakhs) only, as 4th instalment of grant-in-aid released by the Ministry of Health & Family Welfare, Govt. of India under Centrally Sponsored Scheme "National Health Mission" under the component "Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission", and its placement at the disposal of Mission Director, National Health Mission, J&K as per the details given as under:

(Rs. in Crore)

S. No	Sanction No.	Scheme	Budget Head	Amount released
1	G/27017/20/20	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission	3602-06-101-81-01-31	97.73
2	23-24/NHM-		3602-06-101-81-01-35	18.00
3	Finance/FTS-		3602-06-789-71-01-31	1.17
4	8225176 dated		3602-06-789-71-01-35	1.00
5	02-02-2024		3602-06-796-66-01-31	1.00
6			3602-06-796-66-01-35	0.16
	Total			119.06

2. Advance drawl of Rs. 11906.00 Lakhs (Rupees One Hundred Nineteen Crore & Six Lakhs) only as detailed above, by Mission Director, National Health Mission, J&K for crediting the funds into the Single Nodal Account of NHM Scheme for its utilization during the current financial year 2023-24.

The release of funds shall be subject to the following conditions:

- a. The expenditure shall be made strictly, according to the classification under which funds have been authorized by the Finance Department.
- b. Treasury Officers shall not entertain bills without complete classification under which funds have been authorized by the Finance Department.
- c. Drawing and Disbursing Officer (DDO) shall complete all codal formalities before presentation of bills at the Treasury.
- d. Treasury Officer shall not allow parking or drawl of funds in the Civil Deposit without prior concurrence of the Finance Department.
- e. The Mission Director, NHM shall send status report about the scheme in terms of physical and financial progress made during the current financial year.
- f. The Mission Director, NHM shall send Utilization Certificate (UC) of the funds as early as possible and positively before 31-03-2024 to Govt. of India under intimation to this department.
- g. All the sanctions/ approvals and clearances shall be in place before drawl of money from the treasury.

- h. Director Finance, Health & Medical Education Department shall vouchsafe the availability of funds on BEAMS portal and accordingly release the funds to the concerned.
- i. The expenditure shall be incurred strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the concerned ministry of Government of India.
- j. The funds shall not be available for re-appropriation/ diversion at any level.
- k. The funds need to be mandatorily credited into the SNA account of the scheme in view of the instructions that all the expenditure under CSS is to be incurred from the SNA account only as PFMS will not accept treasury data on Non-SNA releases with effect from 01/12/2022.
- l. Red accounts of the advance drawl shall be furnished to the concerned quarters including A. G.'s office well in time.
- m. All the conditions as stipulated in the BEAMS generated order shall be adhered to in letter & Spirit.
- n. The funds shall be debited as per the following account classification:

Demand No	17-Health & Medical Education Department
Major Head	2210- Medical and Public Health
Sub Major Head	03-Rural Health Services Allopathy
Minor Head	200-Other Health Schemes
Group Head	0031- CSS
Sub Head	2256-National Rural Health Mission
Detailed Head	028-Grant-in-Aid

This issue with the concurrence of Finance Department conveyed vide their U.O No: 13916FD-ACC/5/2021-03-445 dated.19/02/2024.

By Order of the Government of Jammu & Kashmir

Sd/-

(Dr. Syed Abid Rasheed Shah) IAS,
Secretary to the Government
Health & Medical Education Department

No: HD/Plan/166/2022-02-Part-I(7378017)

Dated: 19-02-2024

Copy to the:

1. Principal Secretary to Govt., Finance Department.
2. Joint Secretary (JKL), Ministry of Home Affairs, Govt. of India.
3. Accountant General J&K, Srinagar/ Jammu.
4. Director Finance, H&ME Department.
5. Mission Director, National Health Mission, J&K, Jammu.
6. Govt. Order File (w4scs)
7. Stock file/ Concerned file



Rajeev Bhushan
Joint Director (Planning)
Health & Medical Education Department